



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT	8,870,743,968	1,315,738,873	10,186,482,841	250,000,000	10,436,482,841
			8,870,743,968	1,315,738,873	10,186,482,841	250,000,000	10,436,482,841
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					8,870,743,968
2.	022	MAIN ENVELOP - OVERHEAD					1,315,738,873
3.	031	CAPITAL DEVELOPMENT FUND MAIN					250,000,000
							10,436,482,841
FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	888,081,631	256,094,959	1,144,176,590	704,000,000	1,848,176,590
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	34,203,856	24,081,352	58,285,208	0	58,285,208
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,064,537,886	225,201,745	1,289,739,631	62,000,000	1,351,739,631
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	454,755,535	58,499,292	513,254,827	80,000,000	593,254,827
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	417,718,782	48,282,188	466,000,970	0	466,000,970
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	353,262,291	92,814,759	446,077,050	19,000,000	465,077,050
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,498,526,587	58,272,965	1,556,799,552	0	1,556,799,552
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	207,726,838	75,296,261	283,023,099	95,000,000	378,023,099
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	130,295,559	133,466,368	263,761,927	40,000,000	303,761,927
10.	0233011001	AJAKUTA STEEL COMPANY LIMITED	3,800,868,169	75,589,602	3,876,457,771	0	3,876,457,771
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	71,494,705	62,038,210	133,532,915	0	133,532,915
			8,921,471,839	1,109,637,701	10,031,109,540	1,000,000,000	11,031,109,540



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,848,176,590
21	PERSONNEL COST		888,081,631
2101	SALARY		789,945,217
210101	SALARIES AND WAGES		789,945,217
21010101	SALARY		789,945,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,136,414
210202	SOCIAL CONTRIBUTIONS		98,136,414
21020201	NHIS		38,731,142
21020202	CONTRIBUTORY PENSION		59,405,272
22	OTHER RECURRENT COSTS		256,094,959
2202	OVERHEAD COST		256,094,959
220201	TRAVEL & TRANSPORT - GENERAL		80,461,379
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,704,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,756,951
220202	UTILITIES - GENERAL		13,381,999
22020201	ELECTRICITY CHARGES		10,163,543
22020202	TELEPHONE CHARGES		1,693,924
22020204	SATELLITE BROADCASTING ACCESS CHARGES		254,089
22020205	WATER RATES		423,481
22020206	SEWERAGE CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		28,542,616
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,245,314
22020303	NEWSPAPERS		1,016,354
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,387,848
22020306	PRINTING OF SECURITY DOCUMENTS		8,469,619
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		423,481
220204	MAINTENANCE SERVICES - GENERAL		19,199,718
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,081,771
22020402	MAINTENANCE OF OFFICE FURNITURE		1,693,924
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,234,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,540,886
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,387,848
22020406	OTHER MAINTENANCE SERVICES		2,260,480
220205	TRAINING - GENERAL		39,383,728
22020501	LOCAL TRAINING		39,383,728
220206	OTHER SERVICES - GENERAL		48,615,612
22020601	SECURITY SERVICES		18,971,946
22020603	OFFICE RENT		4,234,809
22020606	CLEANING & FUMIGATION SERVICES		25,408,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,928,733
22020703	LEGAL SERVICES		1,693,924
22020708	BUDGET PREPARATION		4,234,809
220208	FUEL & LUBRICANTS - GENERAL		12,704,428
22020801	MOTOR VEHICLE FUEL COST		4,234,809
22020803	PLANT / GENERATOR FUEL COST		8,469,619
220210	MISCELLANEOUS		7,876,746
22021002	HONORARIUM & SITTING ALLOWANCE		846,962
22021003	PUBLICITY & ADVERTISEMENTS		1,693,924
22021006	POSTAGES & COURIER SERVICES		254,089
22021007	WELFARE PACKAGES		4,234,809
22021009	SPORTING ACTIVITIES		846,962
23	CAPITAL EXPENDITURE		704,000,000
2301	FIXED ASSETS PURCHASED		174,000,000



2015 APPROPRIATION ACT			
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	LINE ITEM	AMOUNT	
230101	PURCHASE OF FIXED ASSETS - GENERAL	174,000,000	
23010119	PURCHASE OF POWER GENERATING SET	65,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT	40,000,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	69,000,000	
2305	OTHER CAPITAL PROJECTS	530,000,000	
230501	ACQUISITION OF NON TANGIBLE ASSETS	530,000,000	
23050101	RESEARCH AND DEVELOPMENT	465,000,000	
23050103	MONITORING AND EVALUATION	65,000,000	
	TOTAL PERSONNEL	888,081,631	
	TOTAL OVERHEAD	256,094,959	
	TOTAL RECURRENT	1,144,176,590	
	TOTAL CAPITAL	704,000,000	
	TOTAL ALLOCATION	1,848,176,590	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MM31013975	PROCUREMENT OF ID CARD MACHINE	NEW	40,000,000
MMS30013974	PURCHASE OF GENERATOR	NEW	65,000,000
MS3002003286	PROCUREMENT ANALYSER (S996) OF (B) METALLURGICAL UNIVERSAL TESTING MACHINE EQUIPMENT; (1000KN) (A) (C) SULPHUR PORTABLE AND ANALYSER CARBON ONGOING (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HART TIP 3000)	ONGOING	69,000,000
MS3004003336	RECLAMATION FROM YR 2007 TO OF 2015 100 HIGH (3) RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY	ONGOING	135,000,000
MS3004003369	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	ONGOING	80,000,000
MS3004008951	GENERATION OF GEOSCIENCES DATA FOR FIVE PRIORITY MINERALS	ONGOING	85,000,000
MS3004013976	ESTABLISHMENT OF PROCUREMENT/REVENUE SOFTWARE ON MINING BUSINESS	NEW	85,000,000
MS3006003388	MONITORING OF STEEL AND ALUMINIUM INDUSTRY	ONGOING	65,000,000
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	38,004,284	
21	PERSONNEL COST	34,203,856	
2101	SALARY	30,403,428	
210101	SALARIES AND WAGES	30,403,428	
21010101	SALARY	30,403,428	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,800,428	
210202	SOCIAL CONTRIBUTIONS	3,800,428	
21020201	NHIS	1,520,171	
21020202	CONTRIBUTORY PENSION	2,280,257	
22	OTHER RECURRENT COSTS	24,081,352	
2202	OVERHEAD COST	24,081,352	
220201	TRAVEL & TRANSPORT - GENERAL	5,716,993	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,270,443	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,752,626	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,693,924	
220202	UTILITIES - GENERAL	1,321,261	
22020201	ELECTRICITY CHARGES	338,785	
22020202	TELEPHONE CHARGES	609,813	
22020205	WATER RATES	203,271	
22020206	SEWERAGE CHARGES	169,392	
220203	MATERIALS & SUPPLIES - GENERAL	965,536	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	423,481	
22020303	NEWSPAPERS	101,635	



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		16,939
22020305	PRINTING OF NON SECURITY DOCUMENTS		423,481
220204	MAINTENANCE SERVICES - GENERAL		677,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,740
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		169,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,740
220205	TRAINING - GENERAL		1,270,443
22020501	LOCAL TRAINING		1,270,443
220206	OTHER SERVICES - GENERAL		3,641,936
22020601	SECURITY SERVICES		1,524,531
22020603	OFFICE RENT		423,481
22020606	CLEANING & FUMIGATION SERVICES		1,693,924
220208	FUEL & LUBRICANTS - GENERAL		1,058,702
22020801	MOTOR VEHICLE FUEL COST		635,221
22020803	PLANT / GENERATOR FUEL COST		423,481
220210	MISCELLANEOUS		9,428,913
22021002	HONORARIUM & SITTING ALLOWANCE		8,469,619
22021003	PUBLICITY & ADVERTISEMENTS		677,570
22021006	POSTAGES & COURIER SERVICES		84,696
22021007	WELFARE PACKAGES		197,028
	TOTAL PERSONNEL		34,203,856
	TOTAL OVERHEAD		24,081,352
	TOTAL RECURRENT		58,285,208
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		58,285,208
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,289,739,631
21	PERSONNEL COST		1,064,537,886
2101	SALARY		946,748,064
210101	SALARIES AND WAGES		946,748,064
21010101	SALARY		946,748,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,789,822
210202	SOCIAL CONTRIBUTIONS		117,789,822
21020201	NHIS		46,783,717
21020202	CONTRIBUTORY PENSION		71,006,105
22	OTHER RECURRENT COSTS		225,201,745
2202	OVERHEAD COST		225,201,745
220201	TRAVEL & TRANSPORT - GENERAL		61,255,442
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,209,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,605,858
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,280,947
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,158,956
220202	UTILITIES - GENERAL		18,004,318
22020201	ELECTRICITY CHARGES		7,840,140
22020202	TELEPHONE CHARGES		1,270,443
22020203	INTERNET ACCESS CHARGES		5,081,771
22020204	SATELLITE BROADCASTING ACCESS CHARGES		846,962
22020205	WATER RATES		1,694,559
22020206	SEWERAGE CHARGES		1,270,443
220203	MATERIALS & SUPPLIES - GENERAL		9,816,305
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		897,796



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
22020302	BOOKS	423,481
22020303	NEWSPAPERS	406,542
22020304	MAGAZINES & PERIODICALS	211,740
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,234,809
22020306	PRINTING OF SECURITY DOCUMENTS	2,540,886
22020308	FIELD & CAMPING MATERIALS SUPPLIES	338,785
22020309	UNIFORMS & OTHER CLOTHING	338,785
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	423,481
220204	MAINTENANCE SERVICES - GENERAL	36,546,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,893,100
22020402	MAINTENANCE OF OFFICE FURNITURE	2,117,405
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,046,138
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,046,138
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,860,391
22020406	OTHER MAINTENANCE SERVICES	2,583,234
220205	TRAINING - GENERAL	12,704,428
22020501	LOCAL TRAINING	12,704,428
220206	OTHER SERVICES - GENERAL	25,239,464
22020601	SECURITY SERVICES	10,248,239
22020603	OFFICE RENT	6,352,214
22020606	CLEANING & FUMIGATION SERVICES	8,639,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,106,595
22020701	FINANCIAL CONSULTING	2,583,234
22020702	INFORMATION TECHNOLOGY CONSULTING	804,614
22020703	LEGAL SERVICES	406,542
22020704	ENGINEERING SERVICES	1,566,879
22020706	SURVEYING SERVICES	745,326
220208	FUEL & LUBRICANTS - GENERAL	25,270,402
22020801	MOTOR VEHICLE FUEL COST	11,010,505
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,620,886
22020803	PLANT / GENERATOR FUEL COST	8,639,011
220209	FINANCIAL CHARGES - GENERAL	3,621,144
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,258
22020902	INSURANCE PREMIUM	2,540,886
220210	MISCELLANEOUS	26,637,241
22021001	REFRESHMENT & MEALS	8,893,100
22021002	HONORARIUM & SITTING ALLOWANCE	8,046,138
22021003	PUBLICITY & ADVERTISEMENTS	4,234,809
22021006	POSTAGES & COURIER SERVICES	804,903
22021007	WELFARE PACKAGES	2,117,405
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	846,962
22021009	SPORTING ACTIVITIES	423,481
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,270,443
23	CAPITAL EXPENDITURE	62,000,000
2301	FIXED ASSETS PURCHASED	26,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,500,000
23010105	PURCHASE OF MOTOR VEHICLES	6,500,000
23010118	PURCHASE OF SCANNERS	20,000,000
2302	CONSTRUCTION / PROVISION	16,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	16,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	16,500,000
2303	REHABILITATION / REPAIRS	11,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	11,000,000



2015 APPROPRIATION ACT		
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	
CODE	LINE ITEM	AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	11,000,000
2305	OTHER CAPITAL PROJECTS	8,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,000,000
23050101	RESEARCH AND DEVELOPMENT	8,000,000
	TOTAL PERSONNEL	1,064,537,886
	TOTAL OVERHEAD	225,201,745
	TOTAL RECURRENT	1,289,739,631
	TOTAL CAPITAL	62,000,000
	TOTAL ALLOCATION	1,351,739,631
233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY	
CODE	PROJECT NAME	TYPE
NGSA15013979	ACQUISITIONSYSTEM WITHOFGRAPTEC3 IMAGESKACCESS200 (CISO)WIDESCANNERS:TEK 36 (CCD)ONE& 3XEROXPARADIGIM510 SYNERGIXEIS SUPRACOLOURMFP SCANNER/PRINTER AND PRINTING OF GEOLOGICAL MAPS	NEW
		20,000,000
NGSA151013980	HYDROGEOCHEMICAL STUDIES/MAPPING FOR SUSTAINABLE DEVELOPMENT	NEW
		8,000,000
NGSA152013981	GENERALOFFICE RENOVATION AND IMPROVEMENT OF HEADQUARTER AND ENUGU ZONAL	NEW
		11,000,000
NGSA153013982	PURCHASE OF FIELD/PROJECT VEHICLES	NEW
		6,500,000
NGSA154013984	FENCING OF AWKA , ENUGU AND YENEGOA OFFICES	NEW
		16,500,000
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	513,254,827
21	PERSONNEL COST	454,755,535
2101	SALARY	404,719,308
210101	SALARIES AND WAGES	404,719,308
21010101	SALARY	404,719,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,036,227
210202	SOCIAL CONTRIBUTIONS	50,036,227
21020201	NHIS	19,682,279
21020202	CONTRIBUTORY PENSION	30,353,948
22	OTHER RECURRENT COSTS	58,499,292
2202	OVERHEAD COST	58,499,292
220201	TRAVEL& TRANSPORT - GENERAL	10,838,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,408,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,430,098
220202	UTILITIES - GENERAL	6,153,181
22020201	ELECTRICITY CHARGES	3,104,722
22020202	TELEPHONE CHARGES	1,204,299
22020203	INTERNET ACCESS CHARGES	762,266
22020205	WATER RATES	1,081,894
220203	MATERIALS & SUPPLIES - GENERAL	2,258,242
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,204,299
22020303	NEWSPAPERS	711,448
22020304	MAGAZINES & PERIODICALS	101,635
22020305	PRINTING OF NON SECURITY DOCUMENTS	240,860
220204	MAINTENANCE SERVICES - GENERAL	6,627,599
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,806,449
22020402	MAINTENANCE OF OFFICE FURNITURE	361,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,204,299



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,806,449
22020406	OTHER MAINTENANCE SERVICES		602,150
220205	TRAINING - GENERAL		2,408,600
22020501	LOCAL TRAINING		2,408,600
220206	OTHER SERVICES - GENERAL		15,284,034
22020601	SECURITY SERVICES		3,612,899
22020603	OFFICE RENT		4,658,290
22020606	CLEANING & FUMIGATION SERVICES		7,012,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,948,517
22020701	FINANCIAL CONSULTING		1,503,357
22020702	INFORMATION TECHNOLOGY CONSULTING		602,150
22020703	LEGAL SERVICES		843,010
220208	FUEL & LUBRICANTS - GENERAL		3,986,118
22020801	MOTOR VEHICLE FUEL COST		2,570,079
22020803	PLANT / GENERATOR FUEL COST		1,204,299
22020806	COOKING GAS/FUEL COST		211,740
220209	FINANCIAL CHARGES - GENERAL		5,580,405
22020901	BANK CHARGES (OTHER THAN INTEREST)		329,241
22020902	INSURANCE PREMIUM		5,251,164
220210	MISCELLANEOUS		2,413,898
22021003	PUBLICITY & ADVERTISEMENTS		611,426
22021006	POSTAGES & COURIER SERVICES		602,150
22021007	WELFARE PACKAGES		1,200,322
23	CAPITAL EXPENDITURE		80,000,000
2305	OTHER CAPITAL PROJECTS		80,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL PERSONNEL		454,755,535
	TOTAL OVERHEAD		58,499,292
	TOTAL RECURRENT		513,254,827
	TOTAL CAPITAL		80,000,000
	TOTAL ALLOCATION		593,254,827
0233004001 NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA			
CODE	LINE ITEM		AMOUNT
NSRMEA1501398	DETAILED AND KOTONKARFI IRON ORE (KOGI EXPLORATION STATE) AT TAJIMI, EBIYA, AGBADO-OKUDU, AJABANOKO	NEW	80,000,000
0233005001 NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		466,000,970
21	PERSONNEL COST		417,718,782
2101	SALARY		371,797,750
210101	SALARIES AND WAGES		371,797,750
21010101	SALARY		371,797,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,921,032
210202	SOCIAL CONTRIBUTIONS		45,921,032
21020201	NHIS		18,036,201
21020202	CONTRIBUTORY PENSION		27,884,831
22	OTHER RECURRENT COSTS		48,282,188
2202	OVERHEAD COST		48,282,188
220201	TRAVEL & TRANSPORT - GENERAL		7,732,807
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,450,306
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,282,501
220202	UTILITIES - GENERAL		2,735,835



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		1,240,799
22020203	INTERNET ACCESS CHARGES		321,147
22020205	WATER RATES		373,510
22020206	SEWERAGE CHARGES		800,379
220203	MATERIALS & SUPPLIES - GENERAL		3,628,385
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,401,137
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,227,248
220204	MAINTENANCE SERVICES - GENERAL		5,268,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		986,495
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,093,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,227,248
220205	TRAINING - GENERAL		2,401,137
22020501	LOCAL TRAINING		2,401,137
220206	OTHER SERVICES - GENERAL		12,379,195
22020601	SECURITY SERVICES		5,335,860
22020606	CLEANING & FUMIGATION SERVICES		7,043,335
220208	FUEL & LUBRICANTS - GENERAL		3,201,516
22020801	MOTOR VEHICLE FUEL COST		800,379
22020803	PLANT / GENERATOR FUEL COST		2,401,137
220210	MISCELLANEOUS		10,935,117
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,809
22021010	DIRECT TEACHING & LABORATORY COST		6,700,308
	TOTAL PERSONNEL		417,718,782
	TOTAL OVERHEAD		48,282,188
	TOTAL RECURRENT		466,000,970
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		466,000,970
0233006001		METALLURGICAL TRAINING INSTITUTE, ONITSHA	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		446,077,050
21	PERSONNEL COST		353,262,291
2101	SALARY		314,010,926
210101	SALARIES AND WAGES		314,010,926
21010101	SALARY		314,010,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,251,365
210202	SOCIAL CONTRIBUTIONS		39,251,365
21020201	NHIS		15,700,546
21020202	CONTRIBUTORY PENSION		23,550,819
22	OTHER RECURRENT COSTS		92,814,759
2202	OVERHEAD COST		92,814,759
220201	TRAVEL & TRANSPORT - GENERAL		8,893,099
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,234,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,658,290
220202	UTILITIES - GENERAL		11,027,444
22020201	ELECTRICITY CHARGES		8,046,138
22020202	TELEPHONE CHARGES		1,338,200
22020203	INTERNET ACCESS CHARGES		846,962
22020205	WATER RATES		381,133
22020206	SEWERAGE CHARGES		415,011
220203	MATERIALS & SUPPLIES - GENERAL		11,614,202
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,770,225
22020302	BOOKS		542,056



2015 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT	
0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		
22020303	NEWSPAPERS	191,413	
22020304	MAGAZINES & PERIODICALS	279,497	
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,964,367	
22020307	DRUGS & MEDICAL SUPPLIES	931,658	
22020308	FIELD & CAMPING MATERIALS SUPPLIES	787,675	
22020309	UNIFORMS & OTHER CLOTHING	319,305	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,508,701	
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	319,305	
220204	MAINTENANCE SERVICES - GENERAL	13,963,862	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,032,709	
22020402	MAINTENANCE OF OFFICE FURNITURE	2,032,709	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,512,351	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,818,427	
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,026,780	
22020406	OTHER MAINTENANCE SERVICES	2,540,886	
220205	TRAINING - GENERAL	5,844,037	
22020501	LOCAL TRAINING	5,844,037	
220206	OTHER SERVICES - GENERAL	14,750,470	
22020601	SECURITY SERVICES	5,505,252	
22020603	OFFICE RENT	2,964,367	
22020606	CLEANING & FUMIGATION SERVICES	6,280,851	
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,319,506	
22020701	FINANCIAL CONSULTING	1,101,050	
22020702	INFORMATION TECHNOLOGY CONSULTING	677,570	
22020703	LEGAL SERVICES	423,481	
22020704	ENGINEERING SERVICES	846,962	
22020705	ARCHITECTURAL SERVICES	846,962	
22020706	SURVEYING SERVICES	423,481	
220208	FUEL & LUBRICANTS - GENERAL	8,300,225	
22020801	MOTOR VEHICLE FUEL COST	2,456,189	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,524,531	
22020803	PLANT / GENERATOR FUEL COST	3,218,455	
22020806	COOKING GAS/FUEL COST	1,101,050	
220209	FINANCIAL CHARGES - GENERAL	6,055,777	
22020901	BANK CHARGES (OTHER THAN INTEREST)	127,044	
22020902	INSURANCE PREMIUM	5,928,733	
220210	MISCELLANEOUS	8,046,137	
22021001	REFRESHMENT & MEALS	1,524,531	
22021003	PUBLICITY & ADVERTISEMENTS	1,439,835	
22021006	POSTAGES & COURIER SERVICES	1,016,354	
22021007	WELFARE PACKAGES	2,371,493	
22021009	SPORTING ACTIVITIES	1,693,924	
23	CAPITAL EXPENDITURE	19,000,000	
2301	FIXED ASSETS PURCHASED	19,000,000	
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,000,000	
	TOTAL PERSONNEL	353,262,291	
	TOTAL OVERHEAD	92,814,759	
	TOTAL RECURRENT	446,077,050	
	TOTAL CAPITAL	19,000,000	
	TOTAL ALLOCATION	465,077,050	
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA		
CODE	LINE ITEM	TYPE	AMOUNT



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
MT115013988	PURCHASE OF ADDITIONAL TRAINING EQUIPMENT	NEW	19,000,000
0233008001 NATIONAL IRON ORE MINING PROJECT - ITAKPE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,556,799,552
21	PERSONNEL COST		1,498,526,587
2101	SALARY		1,137,366,973
210101	SALARIES AND WAGES		1,137,366,973
21010101	SALARY		1,137,366,973
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		361,159,614
210201	ALLOWANCES		218,988,742
21020101	NON REGULAR ALLOWANCES		218,988,742
210202	SOCIAL CONTRIBUTIONS		142,170,872
21020201	NHIS		56,868,349
21020202	CONTRIBUTORY PENSION		85,302,523
22	OTHER RECURRENT COSTS		58,272,965
2202	OVERHEAD COST		58,272,965
220201	TRAVEL & TRANSPORT - GENERAL		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		14,000,000
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		13,798,346
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,798,346
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		5,000,000
22020601	SECURITY SERVICES		4,000,000
22020606	CLEANING & FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,002,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		2,000
220208	FUEL & LUBRICANTS - GENERAL		4,472,619
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,470,619
22020803	PLANT / GENERATOR FUEL COST		2,000
220210	MISCELLANEOUS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
	TOTAL PERSONNEL		1,498,526,587
	TOTAL OVERHEAD		58,272,965
	TOTAL RECURRENT		1,556,799,552
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,556,799,552
0233009001 NIGERIA INSTITUTE OF MINING AND GEOSCIENCE			
CODE	LINE ITEM		AMOUNT



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	283,023,099
21	PERSONNEL COST	207,726,838
2101	SALARY	184,646,078
210101	SALARIES AND WAGES	184,646,078
21010101	SALARY	184,646,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,080,760
210202	SOCIAL CONTRIBUTIONS	23,080,760
21020201	NHIS	9,232,304
21020202	CONTRIBUTORY PENSION	13,848,456
22	OTHER RECURRENT COSTS	75,296,261
2202	OVERHEAD COST	75,296,261
220201	TRAVEL & TRANSPORT - GENERAL	17,575,741
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,067,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,508,007
220202	UTILITIES - GENERAL	8,917,100
22020201	ELECTRICITY CHARGES	3,877,001
22020203	INTERNET ACCESS CHARGES	1,292,333
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,292,333
22020205	WATER RATES	1,292,333
22020206	SEWERAGE CHARGES	1,163,100
220203	MATERIALS & SUPPLIES - GENERAL	4,523,167
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,230,834
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,292,333
220204	MAINTENANCE SERVICES - GENERAL	6,849,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,877,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	387,699
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,292,333
22020406	OTHER MAINTENANCE SERVICES	1,292,333
220205	TRAINING - GENERAL	4,083,774
22020501	LOCAL TRAINING	4,083,774
220206	OTHER SERVICES - GENERAL	9,471,841
22020601	SECURITY SERVICES	6,835,480
22020606	CLEANING & FUMIGATION SERVICES	2,636,361
220208	FUEL & LUBRICANTS - GENERAL	11,631,015
22020801	MOTOR VEHICLE FUEL COST	3,877,012
22020803	PLANT / GENERATOR FUEL COST	7,754,003
220209	FINANCIAL CHARGES - GENERAL	6,486,427
22020901	BANK CHARGES (OTHER THAN INTEREST)	77,539
22020902	INSURANCE PREMIUM	6,408,888
220210	MISCELLANEOUS	5,757,830
22021001	REFRESHMENT & MEALS	646,167
22021002	HONORARIUM & SITTING ALLOWANCE	1,493,129
22021003	PUBLICITY & ADVERTISEMENTS	1,292,333
22021006	POSTAGES & COURIER SERVICES	775,400
22021007	WELFARE PACKAGES	1,550,801
2301	FIXED ASSETS PURCHASED	95,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	95,000,000
	TOTAL PERSONNEL	207,726,838
	TOTAL OVERHEAD	75,296,261
	TOTAL RECURRENT	283,023,099
	TOTAL CAPITAL	95,000,000
	TOTAL ALLOCATION	378,023,099



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE		
CODE	LINE ITEM	TYPE	AMOUNT
NIMG15014050	RE-ACTIVATION AND RE-HABILITATION OF MINERAL PROCESSING EQUIPMENT FOR STUDENTS PRACTICAL TRAINING	NEW	60,000,000
NIMG15014051	STRATEGIC EMPOWERMENT PROGRAMME FOR JAMAARE/ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	35,000,000
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		263,761,927
21	PERSONNEL COST		130,295,559
2101	SALARY		115,818,274
210101	SALARIES AND WAGES		115,818,274
21010101	SALARY		115,818,274
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,477,285
210202	SOCIAL CONTRIBUTIONS		14,477,285
21020201	NHIS		5,790,914
21020202	CONTRIBUTORY PENSION		8,686,371
22	OTHER RECURRENT COSTS		133,466,368
2202	OVERHEAD COST		133,466,368
220201	TRAVEL & TRANSPORT - GENERAL		11,137,549
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,749,701
220202	UTILITIES - GENERAL		4,573,595
22020201	ELECTRICITY CHARGES		1,693,924
22020202	TELEPHONE CHARGES		846,962
22020205	WATER RATES		762,266
22020206	SEWERAGE CHARGES		1,270,443
220203	MATERIALS & SUPPLIES - GENERAL		38,964,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,107,015
22020303	NEWSPAPERS		423,481
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,775,695
22020306	PRINTING OF SECURITY DOCUMENTS		4,658,290
220204	MAINTENANCE SERVICES - GENERAL		12,704,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,540,886
22020402	MAINTENANCE OF OFFICE FURNITURE		2,964,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,540,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,117,405
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,270,443
22020406	OTHER MAINTENANCE SERVICES		1,270,443
220205	TRAINING - GENERAL		5,928,733
22020501	LOCAL TRAINING		5,928,733
220206	OTHER SERVICES - GENERAL		22,529,186
22020601	SECURITY SERVICES		4,658,290
22020603	OFFICE RENT		14,906,529
22020606	CLEANING & FUMIGATION SERVICES		2,964,367
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,690,999
22020701	FINANCIAL CONSULTING		1,693,924
22020702	INFORMATION TECHNOLOGY CONSULTING		3,726,632
22020703	LEGAL SERVICES		1,270,443
220208	FUEL & LUBRICANTS - GENERAL		8,915,968
22020801	MOTOR VEHICLE FUEL COST		869,830
22020803	PLANT / GENERATOR FUEL COST		8,046,138
220209	FINANCIAL CHARGES - GENERAL		254,089



0233001001 FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		254,089
220210	MISCELLANEOUS		21,767,338
22021001	REFRESHMENT & MEALS		4,658,290
22021002	HONORARIUM & SITTING ALLOWANCE		889,310
22021003	PUBLICITY & ADVERTISEMENTS		6,776,112
22021006	POSTAGES & COURIER SERVICES		1,693,924
22021007	WELFARE PACKAGES		4,785,335
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,540,886
23	CAPITAL EXPENDITURE		40,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		130,295,559
	TOTAL OVERHEAD		133,466,368
	TOTAL RECURRENT		263,761,927
	TOTAL CAPITAL		40,000,000
	TOTAL ALLOCATION		303,761,927
0233010001 NIGERIA MINING CADASTRE OFFICE & CENTRES			
CODE	LINE ITEM	TYPE	AMOUNT
MS3064002791	CADASTRE CERTIFICATION TO COMPLIANT INVESTORS	ONGOING	40,000,000
0233011001 AJAOKUTA STEEL COMPANY LIMITED			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,876,457,771
21	PERSONNEL COST		3,800,868,169
2101	SALARY		2,874,615,061
210101	SALARIES AND WAGES		2,874,615,061
21010101	SALARY		2,874,615,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		926,253,108
210201	ALLOWANCES		566,926,225
21020101	NON REGULAR ALLOWANCES		566,926,225
210202	SOCIAL CONTRIBUTIONS		359,326,883
21020201	NHIS		143,730,753
21020202	CONTRIBUTORY PENSION		215,596,130
22	OTHER RECURRENT COSTS		75,589,602
2202	OVERHEAD COST		75,589,602
220201	TRAVEL & TRANSPORT - GENERAL		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,387,848
220202	UTILITIES - GENERAL		9,316,581
22020202	TELEPHONE CHARGES		2,117,405
22020203	INTERNET ACCESS CHARGES		2,540,886
22020205	WATER RATES		4,234,809
22020206	SEWERAGE CHARGES		423,481
220203	MATERIALS & SUPPLIES - GENERAL		6,308,115
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,428,445
22020303	NEWSPAPERS		169,392
22020304	MAGAZINES & PERIODICALS		169,392
22020309	UNIFORMS & OTHER CLOTHING		2,540,886
220204	MAINTENANCE SERVICES - GENERAL		5,505,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,540,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,443
22020405	MAINTENANCE OF PLANTS/GENERATORS		846,962
22020406	OTHER MAINTENANCE SERVICES		846,962



0233001001		FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		3,387,848
22020501	LOCAL TRAINING		3,387,848
220206	OTHER SERVICES - GENERAL		21,174,047
22020601	SECURITY SERVICES		12,704,428
22020603	OFFICE RENT		6,775,695
22020606	CLEANING & FUMIGATION SERVICES		1,693,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,540,886
22020701	FINANCIAL CONSULTING		1,693,924
22020703	LEGAL SERVICES		846,962
220208	FUEL & LUBRICANTS - GENERAL		12,704,429
22020801	MOTOR VEHICLE FUEL COST		10,163,543
22020803	PLANT / GENERATOR FUEL COST		2,540,886
220209	FINANCIAL CHARGES - GENERAL		846,962
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,962
220210	MISCELLANEOUS		10,417,633
22021001	REFRESHMENT & MEALS		1,693,924
22021002	HONORARIUM & SITTING ALLOWANCE		1,693,924
22021003	PUBLICITY & ADVERTISEMENTS		1,693,924
22021006	POSTAGES & COURIER SERVICES		254,089
22021007	WELFARE PACKAGES		2,540,886
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,540,886
	TOTAL PERSONNEL		3,800,868,169
	TOTAL OVERHEAD		75,589,602
	TOTAL RECURRENT		3,876,457,771
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		3,876,457,771
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		133,532,915
21	PERSONNEL COST		71,494,705
2101	SALARY		63,550,849
210101	SALARIES AND WAGES		63,550,849
21010101	SALARY		63,550,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,943,856
210202	SOCIAL CONTRIBUTIONS		7,943,856
21020201	NHIS		3,177,542
21020202	CONTRIBUTORY PENSION		4,766,314
22	OTHER RECURRENT COSTS		62,038,210
2202	OVERHEAD COST		62,038,210
220201	TRAVEL & TRANSPORT - GENERAL		12,704,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,234,809
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,469,619
220202	UTILITIES - GENERAL		2,625,582
22020201	ELECTRICITY CHARGES		1,016,354
22020203	INTERNET ACCESS CHARGES		1,270,443
22020205	WATER RATES		338,785
220203	MATERIALS & SUPPLIES - GENERAL		4,404,202
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,693,924
22020302	BOOKS		169,392
22020303	NEWSPAPERS		846,962
22020304	MAGAZINES & PERIODICALS		423,481
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,270,443
220204	MAINTENANCE SERVICES - GENERAL		15,285,912



0233001001	FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,540,886
22020402	MAINTENANCE OF OFFICE FURNITURE		2,540,886
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,270,443
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,234,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,581,483
22020406	OTHER MAINTENANCE SERVICES		2,117,405
220205	TRAINING - GENERAL		3,387,848
22020501	LOCAL TRAINING		3,387,848
220206	OTHER SERVICES - GENERAL		11,010,505
22020601	SECURITY SERVICES		2,540,886
22020603	OFFICE RENT		4,658,290
22020606	CLEANING & FUMIGATION SERVICES		3,811,329
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,443
22020708	BUDGET PREPARATION		1,270,443
220208	FUEL & LUBRICANTS - GENERAL		4,573,595
22020801	MOTOR VEHICLE FUEL COST		1,185,747
22020803	PLANT / GENERATOR FUEL COST		3,387,848
220210	MISCELLANEOUS		6,775,695
22021001	REFRESHMENT & MEALS		1,693,924
22021002	HONORARIUM & SITTING ALLOWANCE		5,081,771
	TOTAL PERSONNEL		71,494,705
	TOTAL OVERHEAD		62,038,210
	TOTAL RECURRENT		133,532,915
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		133,532,915